

National Yang Ming Chiao Tung University Academic Fund

Income Statement

Jun. 2023

Unit :NTD dollar

ITEM	Budget for year	Jun.				Jan to Jun.			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	9,045,774,000	679,995,857	716,528,000	-36,532,143	-5.10%	4,243,830,547	4,448,389,000	-204,558,453	-4.60%
Teaching Income	5,179,813,000	386,657,724	395,347,000	-8,689,276	-2.20%	2,377,926,548	2,516,889,000	-138,962,452	-5.52%
Learning Miscellaneous Fee Income	1,169,936,000	74,403,499	134,031,000	-59,627,501	-44.49%	489,098,548	593,403,000	-104,304,452	-17.58%
Learning Miscellaneous Fee Income waiver(-)	-30,123,000	-16,180,668	-14,941,000	-1,239,668	8.30%	-16,273,738	-15,090,000	-1,183,738	7.84%
Academy-Business Cooperation Income	3,965,000,000	321,581,107	270,159,000	51,422,107	19.03%	1,870,433,742	1,897,816,000	-27,382,258	-1.44%
Continuing Education Income	75,000,000	6,853,786	6,098,000	755,786	12.39%	34,667,996	40,760,000	-6,092,004	-14.95%
Rental and Loyalty Income	67,800,000	4,710,887	5,380,000	-669,113	-12.44%	47,560,758	31,348,000	16,212,758	51.72%
Loyalty Income	67,800,000	4,710,887	5,380,000	-669,113	-12.44%	47,560,758	31,348,000	16,212,758	51.72%
Other Operating Income	3,798,161,000	288,627,246	315,801,000	-27,173,754	-8.60%	1,818,343,241	1,900,152,000	-81,808,759	-4.31%
The School Teaching Research Subsidizes Income	2,421,453,000	170,197,000	170,197,000	0	0.00%	1,271,020,000	1,271,020,000	0	0.00%
Other Subsidize Income	1,346,077,000	114,162,396	141,834,000	-27,671,604	-19.51%	532,149,402	611,622,000	-79,472,598	-12.99%
Miscellaneous Item Income	30,631,000	4,267,850	3,770,000	497,850	13.21%	15,173,839	17,510,000	-2,336,161	-13.34%
Operating Costs and Expenses	9,823,614,000	812,152,690	848,470,000	-36,317,310	-4.28%	4,765,281,451	4,831,539,000	-66,257,549	-1.37%
Teaching Costs	8,893,463,000	718,584,848	779,281,000	-60,696,152	-7.79%	4,268,234,433	4,356,613,000	-88,378,567	-2.03%
The school teaching research subsidizes income costs	4,994,122,000	393,147,918	415,769,000	-22,621,082	-5.44%	2,372,488,562	2,497,351,000	-124,862,438	-5.00%
Academy-Business Cooperation Costs	3,836,341,000	318,504,632	358,012,000	-39,507,368	-11.04%	1,862,473,455	1,826,250,000	36,223,455	1.98%
Continuing Education Costs	63,000,000	6,932,298	5,500,000	1,432,298	26.04%	33,272,416	33,012,000	260,416	0.79%
Other Operating Costs	397,295,000	46,214,523	30,198,000	16,016,523	53.04%	181,648,958	183,252,000	-1,603,042	-0.87%
Public Funds and Grants for Students	397,295,000	46,214,523	30,198,000	16,016,523	53.04%	181,648,958	183,252,000	-1,603,042	-0.87%
General and Administrative Expenses	514,412,000	43,590,905	37,019,000	6,571,905	17.75%	303,701,020	281,226,000	22,475,020	7.99%
General and Administrative Expenses	514,412,000	43,590,905	37,019,000	6,571,905	17.75%	303,701,020	281,226,000	22,475,020	7.99%
Other Operating Expenses	18,444,000	3,762,414	1,972,000	1,790,414	90.79%	11,697,040	10,448,000	1,249,040	11.95%
Miscellaneous item expenses	18,444,000	3,762,414	1,972,000	1,790,414	90.79%	11,697,040	10,448,000	1,249,040	11.95%
Operating Profit (Loss-)	-777,840,000	-132,156,833	-131,942,000	-214,833	0.16%	-521,450,904	-383,150,000	-138,300,904	36.10%
Non-Operating Revenue	878,786,000	129,219,408	89,457,000	39,762,408	44.45%	473,416,237	434,182,000	39,234,237	9.04%
Financial Income	46,405,000	62,726,988	14,677,000	48,049,988	327.38%	82,943,272	21,045,000	61,898,272	294.12%
Interest Revenue	44,045,000	50,087,731	14,500,000	35,587,731	245.43%	69,020,295	19,904,000	49,116,295	246.77%
Investment Income	2,360,000	12,639,257	177,000	12,462,257	7040.82%	13,922,977	1,141,000	12,781,977	1120.24%

Other Non-Operating Revenue	832,381,000	66,492,420	74,780,000	-8,287,580	-11.08%	390,472,965	413,137,000	-22,664,035	-5.49%
Assets Usage and Royalty Income	362,000,000	35,912,682	35,000,000	912,682	2.61%	225,459,593	167,000,000	58,459,593	35.01%
Income of Fine for Break a Contract	2,000,000	43,305	60,000	-16,695	-27.83%	4,162,374	968,000	3,194,374	330.00%
Donation Income	380,000,000	25,990,003	26,535,000	-544,997	-2.05%	136,733,012	199,496,000	-62,762,988	-31.46%
Miscellaneous Revenue	88,381,000	4,546,430	13,185,000	-8,638,570	-65.52%	24,117,986	45,673,000	-21,555,014	-47.19%
Non-Operating Expenses	441,729,000	40,368,767	35,920,000	4,448,767	12.39%	196,988,425	208,071,000	-11,082,575	-5.33%
Other Non-Operating Expenses	441,729,000	40,368,767	35,920,000	4,448,767	12.39%	196,988,425	208,071,000	-11,082,575	-5.33%
Miscellaneous Expenses	441,729,000	40,368,767	35,920,000	4,448,767	12.39%	196,988,425	208,071,000	-11,082,575	-5.33%
Non-Operating Profit (Loss-)	437,057,000	88,850,641	53,537,000	35,313,641	65.96%	276,427,812	226,111,000	50,316,812	22.25%
Accumulated Net Income(Loss-)	-340,783,000	-43,306,192	-78,405,000	35,098,808	-44.77%	-245,023,092	-157,039,000	-87,984,092	56.03%