

National Yang Ming Chiao Tung University Academic Fund

Income Statement

Sep. 2023

Unit :NTD dollar

ITEM	Budget for year	Sep.				Jan to Sep.			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	9,045,774,000	687,237,095	714,023,000	-26,785,905	-3.75%	6,288,186,942	6,500,948,000	-212,761,058	-3.27%
Teaching Income	5,179,813,000	382,608,555	432,044,000	-49,435,445	-11.44%	3,551,899,845	3,713,829,000	-161,929,155	-4.36%
Learning Miscellaneous Fee Income	1,169,936,000	34,099,446	117,114,000	-83,014,554	-70.88%	656,982,802	809,179,000	-152,196,198	-18.81%
Learning Miscellaneous Fee Income waiver(-)	-30,123,000	0	-11,000	11,000	-100.00%	-16,273,738	-15,112,000	-1,161,738	7.69%
Academy-Business Cooperation Income	3,965,000,000	342,954,140	304,523,000	38,431,140	12.62%	2,862,877,157	2,862,084,000	793,157	0.03%
Continuing Education Income	75,000,000	5,554,969	10,418,000	-4,863,031	-46.68%	48,313,624	57,678,000	-9,364,376	-16.24%
Rental and Loyalty Income	67,800,000	4,194,885	4,066,000	128,885	3.17%	64,867,478	43,267,000	21,600,478	49.92%
Loyalty Income	67,800,000	4,194,885	4,066,000	128,885	3.17%	64,867,478	43,267,000	21,600,478	49.92%
Other Operating Income	3,798,161,000	300,433,655	277,913,000	22,520,655	8.10%	2,671,419,619	2,743,852,000	-72,432,381	-2.64%
The School Teaching Research Subsidizes Income	2,421,453,000	191,739,000	191,739,000	0	0.00%	1,846,236,000	1,846,236,000	0	0.00%
Other Subsidize Income	1,346,077,000	103,543,791	85,645,000	17,898,791	20.90%	800,246,175	875,871,000	-75,624,825	-8.63%
Miscellaneous Item Income	30,631,000	5,150,864	529,000	4,621,864	873.70%	24,937,444	21,745,000	3,192,444	14.68%
Operating Costs and Expenses	9,823,614,000	814,989,826	758,660,000	56,329,826	7.42%	7,091,636,656	7,157,166,000	-65,529,344	-0.92%
Teaching Costs	8,893,463,000	747,279,163	704,657,000	42,622,163	6.05%	6,388,267,882	6,493,272,000	-105,004,118	-1.62%
The school teaching Research Subsidizes income costs	4,994,122,000	398,747,837	392,946,000	5,801,837	1.48%	3,484,854,286	3,687,478,000	-202,623,714	-5.49%
Academy-Business Cooperation Costs	3,836,341,000	342,867,972	307,268,000	35,599,972	11.59%	2,856,056,941	2,758,728,000	97,328,941	3.53%
Continuing Education Costs	63,000,000	5,663,354	4,443,000	1,220,354	27.47%	47,356,655	47,066,000	290,655	0.62%
Other Operating Costs	397,295,000	17,864,268	15,792,000	2,072,268	13.12%	247,466,779	255,501,000	-8,034,221	-3.14%
Public Funds and Grants for Students	397,295,000	17,864,268	15,792,000	2,072,268	13.12%	247,466,779	255,501,000	-8,034,221	-3.14%
General and Administrative Expenses	514,412,000	45,192,798	38,062,000	7,130,798	18.73%	436,101,437	395,627,000	40,474,437	10.23%
General and Administrative Expenses	514,412,000	45,192,798	38,062,000	7,130,798	18.73%	436,101,437	395,627,000	40,474,437	10.23%
Other Operating Expenses	18,444,000	4,653,597	149,000	4,504,597	3023.22%	19,800,558	12,766,000	7,034,558	55.10%
Miscellaneous item expenses	18,444,000	4,653,597	149,000	4,504,597	3023.22%	19,800,558	12,766,000	7,034,558	55.10%
Operating Profit (Loss-)	-777,840,000	-127,752,731	-44,637,000	-83,115,731	186.20%	-803,449,714	-656,218,000	-147,231,714	22.44%
Non-Operating Revenue	878,786,000	149,314,683	58,671,000	90,643,683	154.49%	787,586,513	617,380,000	170,206,513	27.57%
Financial Income	46,405,000	19,297,493	43,000	19,254,493	44777.89%	148,779,167	26,337,000	122,442,167	464.91%
Interest Revenue	44,045,000	6,083,829	2,000	6,081,829	304091.45%	96,017,865	24,540,000	71,477,865	291.27%
Investment Income	2,360,000	13,213,664	41,000	13,172,664	32128.45%	52,761,302	1,797,000	50,964,302	2836.08%

Other Non-Operating Revenue	832,381,000	130,017,190	58,628,000	71,389,190	121.77%	638,807,346	591,043,000	47,764,346	8.08%
Assets Usage and Royalty Income	362,000,000	99,894,886	30,000,000	69,894,886	232.98%	374,563,607	257,000,000	117,563,607	45.74%
Income of Fine for Break a Contract	2,000,000	2,850,367	167,000	2,683,367	1606.81%	7,536,703	1,517,000	6,019,703	396.82%
Donation Income	380,000,000	21,962,522	20,349,000	1,613,522	7.93%	219,146,394	262,308,000	-43,161,606	-16.45%
Miscellaneous Revenue	88,381,000	5,309,415	8,112,000	-2,802,585	-34.55%	37,560,642	70,218,000	-32,657,358	-46.51%
Non-Operating Expenses	441,729,000	48,206,954	39,329,000	8,877,954	22.57%	338,987,348	319,495,000	19,492,348	6.10%
Other Non-Operating Expenses	441,729,000	48,206,954	39,329,000	8,877,954	22.57%	338,987,348	319,495,000	19,492,348	6.10%
Loss from Property Transactions	0	0	0	0		737,009	0	737,009	
Miscellaneous Expenses	441,729,000	48,206,954	39,329,000	8,877,954	22.57%	338,250,339	319,495,000	18,755,339	5.87%
Non-Operating Profit (Loss-)	437,057,000	101,107,729	19,342,000	81,765,729	422.74%	448,599,165	297,885,000	150,714,165	50.59%
Accumulated Net Income(Loss-)	-340,783,000	-26,645,002	-25,295,000	-1,350,002	5.34%	-354,850,549	-358,333,000	3,482,451	-0.97%