

**National Yang Ming Chiao Tung University Academic Fund**

**Income Statement**

**Nov. 2023**

**Unit :NTD dollar**

ITEM	Budget for year	Nov.				Jan to Nov.			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
<b>Operating Income</b>	9,045,774,000	848,078,256	801,067,000	47,011,256	5.87%	8,066,957,309	8,215,963,000	-149,005,691	-1.81%
Teaching Income	5,179,813,000	455,105,946	448,897,000	6,208,946	1.38%	4,617,832,899	4,738,122,000	-120,289,101	-2.54%
Learning Miscellaneous Fee Income	1,169,936,000	53,345,518	88,278,000	-34,932,482	-39.57%	957,892,113	1,081,541,000	-123,648,887	-11.43%
Learning Miscellaneous Fee Income waiver(-)	-30,123,000	-15,356	-57,000	41,644	-73.06%	-16,337,427	-15,180,000	-1,157,427	7.62%
Academy-Business Cooperation Income	3,965,000,000	392,139,738	356,947,000	35,192,738	9.86%	3,609,117,097	3,607,605,000	1,512,097	0.04%
Continuing Education Income	75,000,000	9,636,046	3,729,000	5,907,046	158.41%	67,161,116	64,156,000	3,005,116	4.68%
Rental and Loyalty Income	67,800,000	4,100,852	9,828,000	-5,727,148	-58.27%	73,067,533	57,970,000	15,097,533	26.04%
Loyalty Income	67,800,000	4,100,852	9,828,000	-5,727,148	-58.27%	73,067,533	57,970,000	15,097,533	26.04%
Other Operating Income	3,798,161,000	388,871,458	342,342,000	46,529,458	13.59%	3,376,056,877	3,419,871,000	-43,814,123	-1.28%
The School Teaching Research Subsidizes Income	2,421,453,000	191,739,000	191,739,000	0	0.00%	2,229,714,000	2,229,714,000	0	0.00%
Other Subsidize Income	1,346,077,000	195,279,528	148,441,000	46,838,528	31.55%	1,118,373,231	1,161,690,000	-43,316,769	-3.73%
Miscellaneous Item Income	30,631,000	1,852,930	2,162,000	-309,070	-14.30%	27,969,646	28,467,000	-497,354	-1.75%
<b>Operating Costs and Expenses</b>	9,823,614,000	978,881,594	903,229,000	75,652,594	8.38%	8,914,657,728	8,947,633,000	-32,975,272	-0.37%
Teaching Costs	8,893,463,000	878,357,196	805,319,000	73,038,196	9.07%	8,041,046,807	8,116,842,000	-75,795,193	-0.93%
The school teaching Research Subsidizes Income costs	4,994,122,000	478,320,801	445,243,000	33,077,801	7.43%	4,375,047,843	4,579,612,000	-204,564,157	-4.47%
Academy-Business Cooperation Costs	3,836,341,000	390,526,440	354,958,000	35,568,440	10.02%	3,600,435,731	3,480,577,000	119,858,731	3.44%
Continuing Education Costs	63,000,000	9,509,955	5,118,000	4,391,955	85.81%	65,563,233	56,653,000	8,910,233	15.73%
Other Operating Costs	397,295,000	59,522,762	57,525,000	1,997,762	3.47%	330,643,557	339,770,000	-9,126,443	-2.69%
Public Funds and Grants for Students	397,295,000	59,522,762	57,525,000	1,997,762	3.47%	330,643,557	339,770,000	-9,126,443	-2.69%
General and Administrative Expenses	514,412,000	39,662,311	39,070,000	592,311	1.52%	521,268,706	473,900,000	47,368,706	10.00%
General and Administrative Expenses	514,412,000	39,662,311	39,070,000	592,311	1.52%	521,268,706	473,900,000	47,368,706	10.00%
Other Operating Expenses	18,444,000	1,339,325	1,315,000	24,325	1.85%	21,698,658	17,121,000	4,577,658	26.74%
Miscellaneous item expenses	18,444,000	1,339,325	1,315,000	24,325	1.85%	21,698,658	17,121,000	4,577,658	26.74%
<b>Operating Profit (Loss-)</b>	-777,840,000	-130,803,338	-102,162,000	-28,641,338	28.04%	-847,700,419	-731,670,000	-116,030,419	15.86%
<b>Non-Operating Revenue</b>	878,786,000	79,090,629	85,502,000	-6,411,371	-7.50%	932,478,450	778,066,000	154,412,450	19.85%
Financial Income	46,405,000	15,151,531	1,872,000	13,279,531	709.38%	186,086,025	32,856,000	153,230,025	466.37%
Interest Revenue	44,045,000	13,879,389	1,690,000	12,189,389	721.27%	118,885,646	30,777,000	88,108,646	286.28%

Investment Income	2,360,000	1,272,142	182,000	1,090,142	598.98%	67,200,379	2,079,000	65,121,379	3132.34%
Other Non-Operating Revenue	832,381,000	63,939,098	83,630,000	-19,690,902	-23.55%	746,392,425	745,210,000	1,182,425	0.16%
Assets Usage and Royalty Income	362,000,000	21,637,183	35,000,000	-13,362,817	-38.18%	406,170,701	327,000,000	79,170,701	24.21%
Income of Fine for Break a Contract	2,000,000	64,235	122,000	-57,765	-47.35%	7,704,041	1,878,000	5,826,041	310.23%
Donation Income	380,000,000	36,928,384	45,408,000	-8,479,616	-18.67%	281,850,279	334,592,000	-52,741,721	-15.76%
Miscellaneous Revenue	88,381,000	5,309,296	3,100,000	2,209,296	71.27%	50,667,404	81,740,000	-31,072,596	-38.01%
<b>Non-Operating Expenses</b>	<b>441,729,000</b>	<b>34,540,350</b>	<b>41,522,000</b>	<b>-6,981,650</b>	<b>-16.81%</b>	<b>418,470,959</b>	<b>400,683,000</b>	<b>17,787,959</b>	<b>4.44%</b>
Other Non-Operating Expenses	441,729,000	34,540,350	41,522,000	-6,981,650	-16.81%	418,470,959	400,683,000	17,787,959	4.44%
Loss from Property Transactions	0	0	0	0		820,541	0	820,541	
Miscellaneous Expenses	441,729,000	34,540,350	41,522,000	-6,981,650	-16.81%	417,650,418	400,683,000	16,967,418	4.23%
<b>Non-Operating Profit (Loss-)</b>	<b>437,057,000</b>	<b>44,550,279</b>	<b>43,980,000</b>	<b>570,279</b>	<b>1.30%</b>	<b>514,007,491</b>	<b>377,383,000</b>	<b>136,624,491</b>	<b>36.20%</b>
<b>Accumulated Net Income(Loss-)</b>	<b>-340,783,000</b>	<b>-86,253,059</b>	<b>-58,182,000</b>	<b>-28,071,059</b>	<b>48.25%</b>	<b>-333,692,928</b>	<b>-354,287,000</b>	<b>20,594,072</b>	<b>-5.81%</b>