National Yang Ming Chiao Tung University Academic Fund

Income Statement

Apr. 2025

Unit :NTD dollar

ITEM	Budget for year	Apr.				Jan to Apr			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	9,998,904,000	886,375,079	680,498,000	205,877,079	30.25%	3,193,930,022	3,140,670,000	53,260,022	1.70%
Teaching Income	5,616,661,000	567,829,451	369,755,000	198,074,451	53.57%	1,641,762,775	1,689,581,000	-47,818,225	-2.83%
Learning Miscellaneous Fee Income	1,129,211,000	212,424,272	40,992,000	171,432,272	418.21%	400,546,505	400,608,000	-61,495	-0.02%
Learning Miscellaneous Fee Income waiver(-)	-30,550,000	-78,220	-181,000	102,780	-56.78%	-90,320	-286,000	195,680	-68.42%
Academy-Business Cooperation Income	4,438,000,000	349,289,842	320,549,000	28,740,842	8.97%	1,226,156,334	1,265,595,000	-39,438,666	-3.12%
Continuing Education Income	80,000,000	6,193,557	8,395,000	-2,201,443	-26.22%	15,150,256	23,664,000	-8,513,744	-35.98%
Rental and Loyalty Income	102,800,000	6,893,279	6,107,000	786,279	12.88%	25,061,100	34,366,000	-9,304,900	-27.08%
Loyalty Income	102,800,000	6,893,279	6,107,000	786,279	12.88%	25,061,100	34,366,000	-9,304,900	-27.08%
Other Operating Income	4,279,443,000	311,652,349	304,636,000	7,016,349	2.30%	1,527,106,147	1,416,723,000	110,383,147	7.79%
The School Teaching Research Subsidizes Income	2,659,113,000	187,341,000	187,341,000	0	0.00%	1,021,088,000	1,021,088,000	0	0.00%
Other Subsidize Income	1,571,150,000	120,660,829	114,443,000	6,217,829	5.43%	495,101,846	386,200,000	108,901,846	28.20%
Miscellaneous Item Income	49,180,000	3,650,520	2,852,000	798,520	28.00%	10,916,301	9,435,000	1,481,301	15.70%
Operating Costs and Expenses	10,899,800,000	880,162,385	806,008,000	74,154,385	9.20%	3,349,691,785	3,378,291,000	-28,599,215	-0.85%
Teaching Costs	9,889,770,000	788,843,713	724,766,000	64,077,713	8.84%	3,002,296,902	3,042,769,000	-40,472,098	-1.33%
The school teaching Research Subsidizes Income costs	5,463,338,000	434,902,594	395,212,000	39,690,594	10.04%	1,764,377,644	1,739,953,000	24,424,644	1.40%
Academy-Business Cooperation Costs	4,360,292,000	347,783,761	320,234,000	27,549,761	8.60%	1,222,816,627	1,278,810,000	-55,993,373	-4.38%
Continuing Education Costs	66,140,000	6,157,358	9,320,000	-3,162,642	-33.93%	15,102,631	24,006,000	-8,903,369	-37.09%
Other Operating Costs	400,441,000	43,091,062	36,205,000	6,886,062	19.02%	131,304,710	103,912,000	27,392,710	26.36%
Public Funds and Grants for Students	400,441,000	43,091,062	36,205,000	6,886,062	19.02%	131,304,710	103,912,000	27,392,710	26.36%
General and Administrative Expenses	575,501,000	45,143,219	42,037,000	3,106,219	7.39%	207,605,378	221,020,000	-13,414,622	-6.07%
General and Administrative Expenses	575,501,000	45,143,219	42,037,000	3,106,219	7.39%	207,605,378	221,020,000	-13,414,622	-6.07%
Other Operating Expenses	34,088,000	3,084,391	3,000,000	84,391	2.81%	8,484,795	10,590,000	-2,105,205	-19.88%
Miscellaneous item expenses	34,088,000	3,084,391	3,000,000	84,391	2.81%	8,484,795	10,590,000	-2,105,205	-19.88%
Operating Profit (Loss-)	-900,896,000	6,212,694	-125,510,000	131,722,694	-104.95%	-155,761,763	-237,621,000	81,859,237	-34.45%
Non-Operating Revenue	1,098,564,000	83,545,514	56,982,000	26,563,514	46.62%	227,092,675	284,397,000	-57,304,325	-20.15%
Financial Income	114,257,000	5,852,310	3,829,000	2,023,310	52.84%	16,474,888	12,788,000	3,686,888	28.83%
Interest Revenue	112,757,000	5,504,324	3,709,000	1,795,324	48.40%	12,813,977	12,308,000	505,977	4.11%
Investment Income	1,500,000	347,986	120,000	227,986	189.99%	3,660,911	480,000	3,180,911	662.69%
Other Non-Operating Revenue	984,307,000	77,693,204	53,153,000	24,540,204	46.17%	210,617,787	271,609,000	-60,991,213	-22.46%

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ITEM	Budget for year	Apr.				Jan to Apr			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Assets Usage and Royalty Income	517,637,000	35,238,151	15,569,000	19,669,151	126.34%	95,494,246	149,447,000	-53,952,754	-36.10%
Income of Fine for Break a Contract	3,000,000	100,055	3,000	97,055	3235.17%	1,165,183	13,000	1,152,183	8862.95%
Donation Income	395,915,000	36,838,522	32,177,000	4,661,522	14.49%	99,881,509	110,532,000	-10,650,491	-9.64%
Miscellaneous Revenue	67,755,000	5,516,476	5,404,000	112,476	2.08%	14,076,849	11,617,000	2,459,849	21.17%
Non-Operating Expenses	557,751,000	51,154,232	35,825,000	15,329,232	42.79%	142,483,408	158,246,000	-15,762,592	-9.96%
Other Non-Operating Expenses	557,751,000	51,154,232	35,825,000	15,329,232	42.79%	142,483,408	158,246,000	-15,762,592	-9.96%
Loss from Property Transactions	0	0	0	0		11,173	0	11,173	
Miscellaneous Expenses	557,751,000	51,154,232	35,825,000	15,329,232	42.79%	142,472,235	158,246,000	-15,773,765	-9.97%
Non-Operating Profit (Loss-)	540,813,000	32,391,282	21,157,000	11,234,282	53.10%	84,609,267	126,151,000	-41,541,733	-32.93%
Accumulated Net Income(Loss-)	-360,083,000	38,603,976	-104,353,000	142,956,976	-136.99%	-71,152,496	-111,470,000	40,317,504	-36.17%