

National Yang Ming Chiao Tung University Academic Fund

Income Statement

Aug. 2023

Unit :NTD dollar

ITEM	Budget for year	Aug.				Jan to Aug.			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	9,045,774,000	710,663,163	737,782,000	-27,118,837	-3.68%	5,600,949,847	5,786,925,000	-185,975,153	-3.21%
Teaching Income	5,179,813,000	428,350,984	445,370,000	-17,019,016	-3.82%	3,169,291,290	3,281,785,000	-112,493,710	-3.43%
Learning Miscellaneous Fee Income	1,169,936,000	81,680,607	93,823,000	-12,142,393	-12.94%	622,883,356	692,065,000	-69,181,644	-10.00%
Learning Miscellaneous Fee Income waiver(-)	-30,123,000	0	-11,000	11,000	-100.00%	-16,273,738	-15,101,000	-1,172,738	7.77%
Academy-Business Cooperation Income	3,965,000,000	341,783,093	347,339,000	-5,555,907	-1.60%	2,519,923,017	2,557,561,000	-37,637,983	-1.47%
Continuing Education Income	75,000,000	4,887,284	4,219,000	668,284	15.84%	42,758,655	47,260,000	-4,501,345	-9.52%
Rental and Loyalty Income	67,800,000	5,138,549	5,794,000	-655,451	-11.31%	60,672,593	39,201,000	21,471,593	54.77%
Loyalty Income	67,800,000	5,138,549	5,794,000	-655,451	-11.31%	60,672,593	39,201,000	21,471,593	54.77%
Other Operating Income	3,798,161,000	277,173,630	286,618,000	-9,444,370	-3.30%	2,370,985,964	2,465,939,000	-94,953,036	-3.85%
The School Teaching Research Subsidizes Income	2,421,453,000	191,739,000	191,739,000	0	0.00%	1,654,497,000	1,654,497,000	0	0.00%
Other Subsidize Income	1,346,077,000	84,093,755	93,007,000	-8,913,245	-9.58%	696,702,384	790,226,000	-93,523,616	-11.84%
Miscellaneous Item Income	30,631,000	1,340,875	1,872,000	-531,125	-28.37%	19,786,580	21,216,000	-1,429,420	-6.74%
Operating Costs and Expenses	9,823,614,000	784,080,288	808,279,000	-24,198,712	-2.99%	6,276,646,830	6,398,506,000	-121,859,170	-1.90%
Teaching Costs	8,893,463,000	721,583,603	749,303,000	-27,719,397	-3.70%	5,640,988,719	5,788,615,000	-147,626,281	-2.55%
The school teaching research subsidizes income costs	4,994,122,000	375,731,526	402,450,000	-26,718,474	-6.64%	3,086,106,449	3,294,532,000	-208,425,551	-6.33%
Academy-Business Cooperation Costs	3,836,341,000	340,760,564	340,904,000	-143,436	-0.04%	2,513,188,969	2,451,460,000	61,728,969	2.52%
Continuing Education Costs	63,000,000	5,091,513	5,949,000	-857,487	-14.41%	41,693,301	42,623,000	-929,699	-2.18%
Other Operating Costs	397,295,000	15,951,306	19,223,000	-3,271,694	-17.02%	229,602,511	239,709,000	-10,106,489	-4.22%
Public Funds and Grants for Students	397,295,000	15,951,306	19,223,000	-3,271,694	-17.02%	229,602,511	239,709,000	-10,106,489	-4.22%
General and Administrative Expenses	514,412,000	45,818,417	38,648,000	7,170,417	18.55%	390,908,639	357,565,000	33,343,639	9.33%
General and Administrative Expenses	514,412,000	45,818,417	38,648,000	7,170,417	18.55%	390,908,639	357,565,000	33,343,639	9.33%
Other Operating Expenses	18,444,000	726,962	1,105,000	-378,038	-34.21%	15,146,961	12,617,000	2,529,961	20.05%
Miscellaneous item expenses	18,444,000	726,962	1,105,000	-378,038	-34.21%	15,146,961	12,617,000	2,529,961	20.05%
Operating Profit (Loss-)	-777,840,000	-73,417,125	-70,497,000	-2,920,125	4.14%	-675,696,983	-611,581,000	-64,115,983	10.48%
Non-Operating Revenue	878,786,000	85,439,502	54,468,000	30,971,502	56.86%	638,271,830	558,709,000	79,562,830	14.24%
Financial Income	46,405,000	22,072,743	2,510,000	19,562,743	779.39%	129,481,674	26,294,000	103,187,674	392.44%
Interest Revenue	44,045,000	9,135,573	2,397,000	6,738,573	281.13%	89,934,036	24,538,000	65,396,036	266.51%
Investment Income	2,360,000	12,937,170	113,000	12,824,170	11348.82%	39,547,638	1,756,000	37,791,638	2152.14%

Other Non-Operating Revenue	832,381,000	63,366,759	51,958,000	11,408,759	21.96%	508,790,156	532,415,000	-23,624,844	-4.44%
Assets Usage and Royalty Income	362,000,000	26,226,636	30,000,000	-3,773,364	-12.58%	274,668,721	227,000,000	47,668,721	21.00%
Income of Fine for Break a Contract	2,000,000	172,568	255,000	-82,432	-32.33%	4,686,336	1,350,000	3,336,336	247.14%
Donation Income	380,000,000	31,886,276	12,432,000	19,454,276	156.49%	197,183,872	241,959,000	-44,775,128	-18.51%
Miscellaneous Revenue	88,381,000	5,081,279	9,271,000	-4,189,721	-45.19%	32,251,227	62,106,000	-29,854,773	-48.07%
Non-Operating Expenses	441,729,000	44,371,315	38,100,000	6,271,315	16.46%	290,780,394	280,166,000	10,614,394	3.79%
Other Non-Operating Expenses	441,729,000	44,371,315	38,100,000	6,271,315	16.46%	290,780,394	280,166,000	10,614,394	3.79%
Loss from Property Transactions	0	-502,357	0	-502,357		737,009	0	737,009	
Miscellaneous Expenses	441,729,000	44,873,672	38,100,000	6,773,672	17.78%	290,043,385	280,166,000	9,877,385	3.53%
Non-Operating Profit (Loss-)	437,057,000	41,068,187	16,368,000	24,700,187	150.91%	347,491,436	278,543,000	68,948,436	24.75%
Accumulated Net Income(Loss-)	-340,783,000	-32,348,938	-54,129,000	21,780,062	-40.24%	-328,205,547	-333,038,000	4,832,453	-1.45%