

National Yang Ming Chiao Tung University Academic Fund

Income Statement

April. 2024

Unit :NTD dollar

ITEM	Budget for year	April.				Jan to April.			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	9,477,723,000	661,605,614	714,536,000	-52,930,386	-7.41%	3,049,559,855	3,073,370,000	-23,810,145	-0.77%
Teaching Income	5,384,365,000	359,679,875	404,919,000	-45,239,125	-11.17%	1,631,195,737	1,680,699,000	-49,503,263	-2.95%
Learning Miscellaneous Fee Income	1,150,115,000	34,643,624	39,261,000	-4,617,376	-11.76%	347,330,565	384,654,000	-37,323,435	-9.70%
Learning Miscellaneous Fee Income waiver(-)	-30,250,000	-108,792	-27,000	-81,792	302.93%	-108,792	-104,000	-4,792	4.61%
Academy-Business Cooperation Income	4,181,500,000	318,681,824	357,960,000	-39,278,176	-10.97%	1,266,647,855	1,270,548,000	-3,900,145	-0.31%
Continuing Education Income	83,000,000	6,463,219	7,725,000	-1,261,781	-16.33%	17,326,109	25,601,000	-8,274,891	-32.32%
Rental and Loyalty Income	97,000,000	5,806,369	8,457,000	-2,650,631	-31.34%	29,906,868	30,341,000	-434,132	-1.43%
Loyalty Income	97,000,000	5,806,369	8,457,000	-2,650,631	-31.34%	29,906,868	30,341,000	-434,132	-1.43%
Other Operating Income	3,996,358,000	296,119,370	301,160,000	-5,040,630	-1.67%	1,388,457,250	1,362,330,000	26,127,250	1.92%
The School Teaching Research Subsidizes Income	2,597,156,000	181,851,000	181,851,000	0	0.00%	999,549,000	999,549,000	0	0.00%
Other Subsidize Income	1,356,704,000	111,816,738	116,417,000	-4,600,262	-3.95%	378,957,731	349,717,000	29,240,731	8.36%
Miscellaneous Item Income	42,498,000	2,451,632	2,892,000	-440,368	-15.23%	9,950,519	13,064,000	-3,113,481	-23.83%
Operating Costs and Expenses	10,302,060,000	802,088,999	782,994,000	19,094,999	2.44%	3,233,760,730	3,249,005,000	-15,244,270	-0.47%
Teaching Costs	9,333,354,000	719,443,523	705,934,000	13,509,523	1.91%	2,932,314,504	2,931,389,000	925,504	0.03%
The school teaching Research Subsidizes Income costs	5,199,403,000	394,817,795	376,843,000	17,974,795	4.77%	1,650,494,639	1,722,725,000	-72,230,361	-4.19%
Academy-Business Cooperation Costs	4,066,876,000	318,154,060	323,504,000	-5,349,940	-1.65%	1,264,494,599	1,186,100,000	78,394,599	6.61%
Continuing Education Costs	67,075,000	6,471,668	5,587,000	884,668	15.83%	17,325,266	22,564,000	-5,238,734	-23.22%
Other Operating Costs	385,845,000	38,079,326	34,690,000	3,389,326	9.77%	91,072,420	87,114,000	3,958,420	4.54%
Public Funds and Grants for Students	385,845,000	38,079,326	34,690,000	3,389,326	9.77%	91,072,420	87,114,000	3,958,420	4.54%
General and Administrative Expenses	550,327,000	42,646,641	40,130,000	2,516,641	6.27%	203,518,016	220,638,000	-17,119,984	-7.76%
General and Administrative Expenses	550,327,000	42,646,641	40,130,000	2,516,641	6.27%	203,518,016	220,638,000	-17,119,984	-7.76%
Other Operating Expenses	32,534,000	1,919,509	2,240,000	-320,491	-14.31%	6,855,790	9,864,000	-3,008,210	-30.50%
Miscellaneous item expenses	32,534,000	1,919,509	2,240,000	-320,491	-14.31%	6,855,790	9,864,000	-3,008,210	-30.50%
Operating Profit (Loss-)	-824,337,000	-140,483,385	-68,458,000	-72,025,385	105.21%	-184,200,875	-175,635,000	-8,565,875	4.88%
Non-Operating Revenue	955,239,000	45,663,238	76,359,000	-30,695,762	-40.20%	182,874,550	259,700,000	-76,825,450	-29.58%
Financial Income	77,420,000	4,388,476	1,039,000	3,349,476	322.37%	13,911,786	7,846,000	6,065,786	77.31%
Interest Revenue	75,500,000	3,788,476	901,000	2,887,476	320.47%	12,165,762	7,154,000	5,011,762	70.06%
Investment Income	1,920,000	600,000	138,000	462,000	334.78%	1,746,024	692,000	1,054,024	152.32%
Other Non-Operating Revenue	877,819,000	41,274,762	75,320,000	-34,045,238	-45.20%	168,962,764	251,854,000	-82,891,236	-32.91%

Assets Usage and Royalty Income	430,707,000	12,428,810	40,725,000	-28,296,190	-69.48%	65,447,049	119,900,000	-54,452,951	-45.42%
Income of Fine for Break a Contract	2,000,000	48,858	46,000	2,858	6.21%	230,364	457,000	-226,636	-49.59%
Donation Income	385,190,000	25,181,605	29,769,000	-4,587,395	-15.41%	90,598,738	119,344,000	-28,745,262	-24.09%
Miscellaneous Revenue	59,922,000	3,615,489	4,780,000	-1,164,511	-24.36%	12,686,613	12,153,000	533,613	4.39%
Non-Operating Expenses	467,986,000	28,162,172	34,438,000	-6,275,828	-18.22%	121,085,012	112,823,000	8,262,012	7.32%
Other Non-Operating Expenses	467,986,000	28,162,172	34,438,000	-6,275,828	-18.22%	121,085,012	112,823,000	8,262,012	7.32%
Miscellaneous Expenses	467,986,000	28,162,172	34,438,000	-6,275,828	-18.22%	121,085,012	112,823,000	8,262,012	7.32%
Non-Operating Profit (Loss-)	487,253,000	17,501,066	41,921,000	-24,419,934	-58.25%	61,789,538	146,877,000	-85,087,462	-57.93%
Accumulated Net Income(Loss-)	-337,084,000	-122,982,319	-26,537,000	-96,445,319	363.44%	-122,411,337	-28,758,000	-93,653,337	325.66%