

National Yang Ming Chiao Tung University Academic Fund

Income Statement

Dec. 2024

Unit :NTD dollar

ITEM	Budget for year	Dec.				Jan to Dec			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	9,477,723,000	1,726,459,297	938,522,000	787,937,297	83.96%	10,310,004,322	9,477,723,000	832,281,322	8.78%
Teaching Income	5,384,365,000	1,134,619,079	534,315,000	600,304,079	112.35%	5,860,915,614	5,384,365,000	476,550,614	8.85%
Learning Miscellaneous Fee Income	1,150,115,000	244,432,121	162,990,000	81,442,121	49.97%	1,132,150,041	1,150,115,000	-17,964,959	-1.56%
Learning Miscellaneous Fee Income waiver(-)	-30,250,000	-14,253,551	-14,946,000	692,449	-4.63%	-27,994,779	-30,250,000	2,255,221	-7.46%
Academy-Business Cooperation Income	4,181,500,000	891,623,936	375,427,000	516,196,936	137.50%	4,684,597,211	4,181,500,000	503,097,211	12.03%
Continuing Education Income	83,000,000	12,816,573	10,844,000	1,972,573	18.19%	72,163,141	83,000,000	-10,836,859	-13.06%
Rental and Loyalty Income	97,000,000	27,476,749	10,773,000	16,703,749	155.05%	107,383,625	97,000,000	10,383,625	10.70%
Loyalty Income	97,000,000	27,476,749	10,773,000	16,703,749	155.05%	107,383,625	97,000,000	10,383,625	10.70%
Other Operating Income	3,996,358,000	564,363,469	393,434,000	170,929,469	43.45%	4,341,705,083	3,996,358,000	345,347,083	8.64%
The School Teaching Research Subsidizes Income	2,597,156,000	205,652,000	205,652,000	0	0.00%	2,597,156,000	2,597,156,000	0	0.00%
Other Subsidize Income	1,356,704,000	336,997,757	184,618,000	152,379,757	82.54%	1,693,059,043	1,356,704,000	336,355,043	24.79%
Miscellaneous Item Income	42,498,000	21,713,712	3,164,000	18,549,712	586.27%	51,490,040	42,498,000	8,992,040	21.16%
Operating Costs and Expenses	10,302,060,000	1,916,584,959	924,430,000	992,154,959	107.33%	11,308,707,890	10,302,060,000	1,006,647,890	9.77%
Teaching Costs	9,333,354,000	1,744,960,882	816,855,000	928,105,882	113.62%	10,199,946,897	9,333,354,000	866,592,897	9.28%
The school teaching Research Subsidizes Income costs	5,199,403,000	936,282,625	425,646,000	510,636,625	119.97%	5,542,546,609	5,199,403,000	343,143,609	6.60%
Academy-Business Cooperation Costs	4,066,876,000	795,848,213	384,931,000	410,917,213	106.75%	4,585,298,548	4,066,876,000	518,422,548	12.75%
Continuing Education Costs	67,075,000	12,830,044	6,278,000	6,552,044	104.37%	72,101,740	67,075,000	5,026,740	7.49%
Other Operating Costs	385,845,000	63,878,020	60,548,000	3,330,020	5.50%	476,560,106	385,845,000	90,715,106	23.51%
Public Funds and Grants for Students	385,845,000	63,878,020	60,548,000	3,330,020	5.50%	476,560,106	385,845,000	90,715,106	23.51%
General and Administrative Expenses	550,327,000	94,591,655	45,120,000	49,471,655	109.64%	596,145,392	550,327,000	45,818,392	8.33%
General and Administrative Expenses	550,327,000	94,591,655	45,120,000	49,471,655	109.64%	596,145,392	550,327,000	45,818,392	8.33%
Other Operating Expenses	32,534,000	13,154,402	1,907,000	11,247,402	589.80%	36,055,495	32,534,000	3,521,495	10.82%
Miscellaneous item expenses	32,534,000	13,154,402	1,907,000	11,247,402	589.80%	36,055,495	32,534,000	3,521,495	10.82%
Operating Profit (Loss-)	-824,337,000	-190,125,662	14,092,000	-204,217,662	-1449.17%	-998,703,568	-824,337,000	-174,366,568	21.15%
Non-Operating Revenue	955,239,000	399,387,216	101,102,000	298,285,216	295.03%	1,157,771,086	955,239,000	202,532,086	21.20%
Financial Income	77,420,000	33,000,410	9,160,000	23,840,410	260.27%	142,783,991	77,420,000	65,363,991	84.43%
Interest Revenue	75,500,000	30,909,635	8,963,000	21,946,635	244.86%	130,270,571	75,500,000	54,770,571	72.54%
Investment Income	1,920,000	2,090,775	197,000	1,893,775	961.31%	12,513,420	1,920,000	10,593,420	551.74%
Other Non-Operating Revenue	877,819,000	366,386,806	91,942,000	274,444,806	298.50%	1,014,987,095	877,819,000	137,168,095	15.63%

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Assets Usage and Royalty Income	430,707,000	253,208,954	40,732,000	212,476,954	521.65%	534,186,314	430,707,000	103,479,314	24.03%
Income of Fine for Break a Contract	2,000,000	129,228	122,000	7,228	5.92%	48,936,600	2,000,000	46,936,600	2346.83%
Donation Income	385,190,000	46,878,877	45,608,000	1,270,877	2.79%	319,008,813	385,190,000	-66,181,187	-17.18%
Miscellaneous Revenue	59,922,000	66,169,747	5,480,000	60,689,747	1107.48%	112,855,368	59,922,000	52,933,368	88.34%
Non-Operating Expenses	467,986,000	84,076,608	40,330,000	43,746,608	108.47%	487,601,185	467,986,000	19,615,185	4.19%
Other Non-Operating Expenses	467,986,000	84,076,608	40,330,000	43,746,608	108.47%	487,601,185	467,986,000	19,615,185	4.19%
Loss from Property Transactions	0	0	0	0		142,761	0	142,761	
Miscellaneous Expenses	467,986,000	84,076,608	40,330,000	43,746,608	108.47%	487,458,424	467,986,000	19,472,424	4.16%
Non-Operating Profit (Loss-)	487,253,000	315,310,608	60,772,000	254,538,608	418.84%	670,169,901	487,253,000	182,916,901	37.54%
Accumulated Net Income(Loss-)	-337,084,000	125,184,946	74,864,000	50,320,946	67.22%	-328,533,667	-337,084,000	8,550,333	-2.54%