

National Yang Ming Chiao Tung University Academic Fund

Income Statement

Feb. 2025

Unit :NTD dollar

ITEM	Budget for year	Feb.				Jan to Feb			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	9,998,904,000	759,220,378	530,597,000	228,623,378	43.09%	1,516,406,629	1,408,104,000	108,302,629	7.69%
Teaching Income	5,616,661,000	405,285,296	261,068,000	144,217,296	55.24%	601,282,093	588,583,000	12,699,093	2.16%
Learning Miscellaneous Fee Income	1,129,211,000	159,772	788,000	-628,228	-79.72%	8,220,178	8,164,000	56,178	0.69%
Learning Miscellaneous Fee Income waiver(-)	-30,550,000	0	-52,000	52,000	-100.00%	0	-52,000	52,000	-100.00%
Academy-Business Cooperation Income	4,438,000,000	402,052,201	256,003,000	146,049,201	57.05%	588,291,488	571,665,000	16,626,488	2.91%
Continuing Education Income	80,000,000	3,073,323	4,329,000	-1,255,677	-29.01%	4,770,427	8,806,000	-4,035,573	-45.83%
Rental and Loyalty Income	102,800,000	5,572,312	11,792,000	-6,219,688	-52.74%	5,673,562	14,870,000	-9,196,438	-61.85%
Loyalty Income	102,800,000	5,572,312	11,792,000	-6,219,688	-52.74%	5,673,562	14,870,000	-9,196,438	-61.85%
Other Operating Income	4,279,443,000	348,362,770	257,737,000	90,625,770	35.16%	909,450,974	804,651,000	104,799,974	13.02%
The School Teaching Research Subsidizes Income	2,659,113,000	187,342,000	187,342,000	0	0.00%	646,405,000	646,405,000	0	0.00%
Other Subsidize Income	1,571,150,000	159,755,004	69,090,000	90,665,004	131.23%	261,185,389	155,698,000	105,487,389	67.75%
Miscellaneous Item Income	49,180,000	1,265,766	1,305,000	-39,234	-3.01%	1,860,585	2,548,000	-687,415	-26.98%
Operating Costs and Expenses	10,899,800,000	821,929,718	655,183,000	166,746,718	25.45%	1,641,692,211	1,673,239,000	-31,546,789	-1.89%
Teaching Costs	9,889,770,000	728,602,815	589,311,000	139,291,815	23.64%	1,461,578,077	1,509,047,000	-47,468,923	-3.15%
The school teaching Research Subsidizes Income costs	5,463,338,000	404,437,147	324,781,000	79,656,147	24.53%	949,322,510	910,473,000	38,849,510	4.27%
Academy-Business Cooperation Costs	4,360,292,000	321,126,171	261,589,000	59,537,171	22.76%	507,545,991	591,817,000	-84,271,009	-14.24%
Continuing Education Costs	66,140,000	3,039,497	2,941,000	98,497	3.35%	4,709,576	6,757,000	-2,047,424	-30.30%
Other Operating Costs	400,441,000	55,691,916	20,172,000	35,519,916	176.09%	61,215,767	31,902,000	29,313,767	91.89%
Public Funds and Grants for Students	400,441,000	55,691,916	20,172,000	35,519,916	176.09%	61,215,767	31,902,000	29,313,767	91.89%
General and Administrative Expenses	575,501,000	36,896,982	43,200,000	-6,303,018	-14.59%	118,092,171	128,290,000	-10,197,829	-7.95%
General and Administrative Expenses	575,501,000	36,896,982	43,200,000	-6,303,018	-14.59%	118,092,171	128,290,000	-10,197,829	-7.95%
Other Operating Expenses	34,088,000	738,005	2,500,000	-1,761,995	-70.48%	806,196	4,000,000	-3,193,804	-79.85%
Miscellaneous item expenses	34,088,000	738,005	2,500,000	-1,761,995	-70.48%	806,196	4,000,000	-3,193,804	-79.85%
Operating Profit (Loss-)	-900,896,000	-62,709,340	-124,586,000	61,876,660	-49.67%	-125,285,582	-265,135,000	139,849,418	-52.75%
Non-Operating Revenue	1,098,564,000	63,273,932	115,816,000	-52,542,068	-45.37%	91,292,067	170,891,000	-79,598,933	-46.58%
Financial Income	114,257,000	4,574,738	1,523,000	3,051,738	200.38%	5,169,260	4,917,000	252,260	5.13%
Interest Revenue	112,757,000	2,602,185	1,403,000	1,199,185	85.47%	3,196,707	4,677,000	-1,480,293	-31.65%
Investment Income	1,500,000	1,972,553	120,000	1,852,553	1543.79%	1,972,553	240,000	1,732,553	721.90%
Other Non-Operating Revenue	984,307,000	58,699,194	114,293,000	-55,593,806	-48.64%	86,122,807	165,974,000	-79,851,193	-48.11%

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Assets Usage and Royalty Income	517,637,000	36,199,501	89,821,000	-53,621,499	-59.70%	45,782,972	121,878,000	-76,095,028	-62.44%
Income of Fine for Break a Contract	3,000,000	31,975	2,000	29,975	1498.75%	66,890	6,000	60,890	1014.83%
Donation Income	395,915,000	19,364,772	22,668,000	-3,303,228	-14.57%	35,278,259	40,121,000	-4,842,741	-12.07%
Miscellaneous Revenue	67,755,000	3,102,946	1,802,000	1,300,946	72.19%	4,994,686	3,969,000	1,025,686	25.84%
Non-Operating Expenses	557,751,000	29,471,988	33,639,000	-4,167,012	-12.39%	49,771,826	70,677,000	-20,905,174	-29.58%
Other Non-Operating Expenses	557,751,000	29,471,988	33,639,000	-4,167,012	-12.39%	49,771,826	70,677,000	-20,905,174	-29.58%
Loss from Property Transactions	0	11,173	0	11,173		11,173	0	11,173	
Miscellaneous Expenses	557,751,000	29,460,815	33,639,000	-4,178,185	-12.42%	49,760,653	70,677,000	-20,916,347	-29.59%
Non-Operating Profit (Loss-)	540,813,000	33,801,944	82,177,000	-48,375,056	-58.87%	41,520,241	100,214,000	-58,693,759	-58.57%
Accumulated Net Income(Loss-)	-360,083,000	-28,907,396	-42,409,000	13,501,604	-31.84%	-83,765,341	-164,921,000	81,155,659	-49.21%