National Yang Ming Chiao Tung University Academic Fund

Income Statement

Nov. 2024

Unit :NTD dollar

ITEM	Budget for year	Nov.				Jan to Nov			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Operating Income	9,477,723,000	753,479,225	805,392,000	-51,912,775	-6.45%	8,583,545,025	8,539,201,000	44,344,025	0.52%
Teaching Income	5,384,365,000	396,112,063	438,100,000	-41,987,937	-9.58%	4,726,296,535	4,850,050,000	-123,753,465	-2.55%
Learning Miscellaneous Fee Income	1,150,115,000	16,065,170	54,550,000	-38,484,830	-70.55%	887,717,920	987,125,000	-99,407,080	-10.07%
Learning Miscellaneous Fee Income waiver(-)	-30,250,000	0	-72,000	72,000	-100.00%	-13,741,228	-15,304,000	1,562,772	-10.21%
Academy-Business Cooperation Income	4,181,500,000	372,499,260	374,893,000	-2,393,740	-0.64%	3,792,973,275	3,806,073,000	-13,099,725	-0.34%
Continuing Education Income	83,000,000	7,547,633	8,729,000	-1,181,367	-13.53%	59,346,568	72,156,000	-12,809,432	-17.75%
Rental and Loyalty Income	97,000,000	5,652,064	9,828,000	-4,175,936	-42.49%	79,906,876	86,227,000	-6,320,124	-7.33%
Loyalty Income	97,000,000	5,652,064	9,828,000	-4,175,936	-42.49%	79,906,876	86,227,000	-6,320,124	-7.33%
Other Operating Income	3,996,358,000	351,715,098	357,464,000	-5,748,902	-1.61%	3,777,341,614	3,602,924,000	174,417,614	4.84%
The School Teaching Research Subsidizes Income	2,597,156,000	205,651,000	205,651,000	0	0.00%	2,391,504,000	2,391,504,000	0	0.00%
Other Subsidize Income	1,356,704,000	145,275,052	148,651,000	-3,375,948	-2.27%	1,356,061,286	1,172,086,000	183,975,286	15.70%
Miscellaneous Item Income	42,498,000	789,046	3,162,000	-2,372,954	-75.05%	29,776,328	39,334,000	-9,557,672	-24.30%
Operating Costs and Expenses	10,302,060,000	931,766,471	1,033,109,000	-101,342,529	-9.81%	9,392,122,931	9,377,630,000	14,492,931	0.15%
Teaching Costs	9,333,354,000	841,047,194	930,671,000	-89,623,806	-9.63%	8,454,986,015	8,516,499,000	-61,512,985	-0.72%
The school teaching Research Subsidizes Income costs	5,199,403,000	461,136,348	529,177,000	-68,040,652	-12.86%	4,606,263,984	4,773,757,000	-167,493,016	-3.51%
Academy-Business Cooperation Costs	4,066,876,000	372,396,058	395,364,000	-22,967,942	-5.81%	3,789,450,335	3,681,945,000	107,505,335	2.92%
Continuing Education Costs	67,075,000	7,514,788	6,130,000	1,384,788	22.59%	59,271,696	60,797,000	-1,525,304	-2.51%
Other Operating Costs	385,845,000	48,973,556	59,614,000	-10,640,444	-17.85%	412,682,086	325,297,000	87,385,086	26.86%
Public Funds and Grants for Students	385,845,000	48,973,556	59,614,000	-10,640,444	-17.85%	412,682,086	325,297,000	87,385,086	26.86%
General and Administrative Expenses	550,327,000	41,476,720	40,932,000	544,720	1.33%	501,553,737	505,207,000	-3,653,263	-0.72%
General and Administrative Expenses	550,327,000	41,476,720	40,932,000	544,720	1.33%	501,553,737	505,207,000	-3,653,263	-0.72%
Other Operating Expenses	32,534,000	269,001	1,892,000	-1,622,999	-85.78%	22,901,093	30,627,000	-7,725,907	-25.23%
Miscellaneous item expenses	32,534,000	269,001	1,892,000	-1,622,999	-85.78%	22,901,093	30,627,000	-7,725,907	-25.23%
Operating Profit (Loss-)	-824,337,000	-178,287,246	-227,717,000	49,429,754	-21.71%	-808,577,906	-838,429,000	29,851,094	-3.56%
Non-Operating Revenue	955,239,000	109,503,558	100,797,000	8,706,558	8.64%	758,383,870	854,137,000	-95,753,130	-11.21%
Financial Income	77,420,000	14,740,967	8,861,000	5,879,967	66.36%	109,783,581	68,260,000	41,523,581	60.83%
Interest Revenue	75,500,000	12,600,503	8,711,000	3,889,503	44.65%	99,360,936	66,537,000	32,823,936	49.33%
Investment Income	1,920,000	2,140,464	150,000	1,990,464	1326.98%	10,422,645	1,723,000	8,699,645	504.91%
Other Non-Operating Revenue	877,819,000	94,762,591	91,936,000	2,826,591	3.07%	648,600,289	785,877,000	-137,276,711	-17.47%

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ITEM	Budget for year	Nov.				Jan to Nov			
		excuted	distribution budget	Comparison		excuted	distribution budget	Comparison	
				Amount	%			Amount	%
Assets Usage and Royalty Income	430,707,000	54,392,674	40,725,000	13,667,674	33.56%	280,977,360	389,975,000	-108,997,640	-27.95%
Income of Fine for Break a Contract	2,000,000	120,435	122,000	-1,565	-1.28%	48,807,372	1,878,000	46,929,372	2498.90%
Donation Income	385,190,000	34,392,713	45,608,000	-11,215,287	-24.59%	272,129,936	339,582,000	-67,452,064	-19.86%
Miscellaneous Revenue	59,922,000	5,856,769	5,481,000	375,769	6.86%	46,685,621	54,442,000	-7,756,379	-14.25%
Non-Operating Expenses	467,986,000	42,121,196	40,788,000	1,333,196	3.27%	403,524,577	427,656,000	-24,131,423	-5.64%
Other Non-Operating Expenses	467,986,000	42,121,196	40,788,000	1,333,196	3.27%	403,524,577	427,656,000	-24,131,423	-5.64%
Loss from Property Transactions	0	41,250	0	41,250		142,761	0	142,761	
Miscellaneous Expenses	467,986,000	42,079,946	40,788,000	1,291,946	3.17%	403,381,816	427,656,000	-24,274,184	-5.68%
Non-Operating Profit (Loss-)	487,253,000	67,382,362	60,009,000	7,373,362	12.29%	354,859,293	426,481,000	-71,621,707	-16.79%
Accumulated Net Income(Loss-)	-337,084,000	-110,904,884	-167,708,000	56,803,116	-33.87%	-453,718,613	-411,948,000	-41,770,613	10.14%